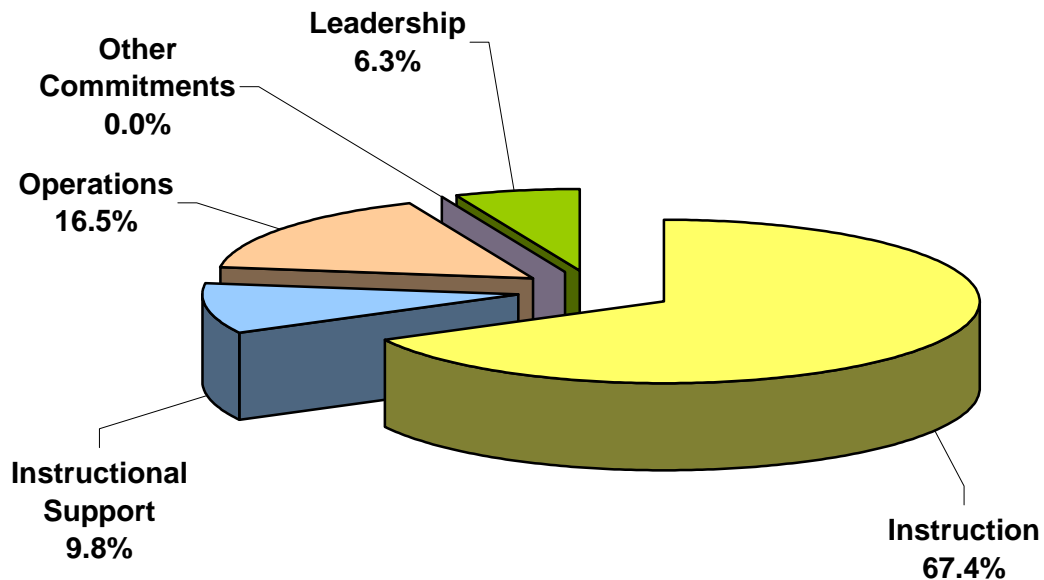
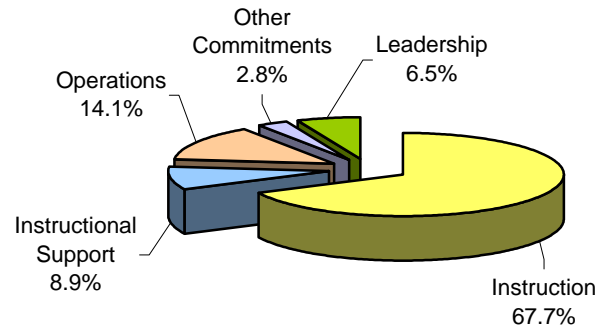


Providence School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



| High School Enrollment (ADM): 5,612 | Amount | \$ Per Pupil | %-To-Total High Schools |
|---|---------------|--------------|----------------------------|
| Instruction | \$32,735,046 | \$5,833 | 67.4% |
| Instructional Support | \$4,785,036 | \$853 | 9.8% |
| Operations | \$7,994,549 | \$1,425 | 16.5% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$3,082,448 | \$549 | 6.3% |
| Total High Schools | \$48,597,078 | \$8,659 | 100.0% |
| Total District & %-High Schools-To-District | \$254,492,680 | \$9,897 | 19.1% |